



Municipio de Silao de la Victoria  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2022



| Concepto  | Egresos               |                                |                       |                       |                       |                       |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                | Subejercicio          |
|   | 1                     | 2                              | 3 = (1 + 2)           | 4                     | 5                     | 6 = (3 - 4)           |
| 31111-0101 PRESIDENCIA MUNICIPAL                | 5,517,249.63          | 1,255,364.87                   | 6,772,614.50          | 6,255,443.54          | 6,086,957.31          | 517,170.96            |
| 31111-0102 SINDICATURA Y REGIDURIA              | 20,318,577.58         | 987,311.50                     | 21,305,889.08         | 20,926,900.90         | 20,823,121.86         | 378,988.18            |
| 31111-0103 SECRETARIA PARTICULAR                | 6,838,185.19          | 3,766,471.83                   | 10,604,657.02         | 9,283,675.00          | 9,142,959.46          | 1,320,682.02          |
| 31111-0104 UNIDAD DE ACCESO A LA INFORMACION    | 841,682.82            | -127,675.03                    | 713,907.79            | 672,158.00            | 670,770.95            | 41,749.79             |
| 31111-0105 JUZGADO MUNICIPAL                    | 1,112,475.02          | -656,489.65                    | 455,985.37            | 446,744.48            | 445,763.51            | 9,240.89              |
| 31111-0106 COMUNICACION SOCIAL Y EVENTOS        | 6,404,220.35          | 1,314,039.99                   | 7,718,260.34          | 6,959,370.08          | 6,944,978.30          | 748,890.28            |
| 31111-0107 SECRETARIA EJECUTIVA                 | 1,179,107.25          | -139,939.98                    | 1,039,167.27          | 1,039,167.27          | 922,588.44            | 110,106.86            |
| 31111-0109 ATENCION CIUDADANA                   | 2,398,200.07          | -102,317.63                    | 2,295,882.44          | 2,225,198.57          | 2,196,136.75          | 70,683.87             |
| 31111-0110 JEFATURA DE GABINETE                 | 1,742,104.45          | -1,742,104.45                  | 0.00                  | 149,218.94            | 352.80                | -149,218.94           |
| 31111-0201 SRIA. DEL H. AYUNTAMIENTO            | 4,899,907.59          | 114,662.55                     | 5,014,570.14          | 4,582,977.48          | 4,540,274.64          | 231,192.68            |
| 31111-0202 DEPARTAMENTO DE FISCALIZACION        | 1,418,703.90          | -166,098.30                    | 1,252,605.60          | 1,167,301.80          | 1,153,905.78          | 85,303.80             |
| 31111-0203 OFICINA DE RECLUTAMIENTO             | 352,789.23            | -57,390.95                     | 295,398.28            | 270,343.13            | 269,908.51            | 25,055.15             |
| 31111-0204 ASUNTOS JURIDICOS                    | 1,290,285.55          | 348,828.99                     | 1,639,114.54          | 1,569,727.09          | 1,555,016.23          | 114,100.86            |
| 31111-0205 ASUNTOS INTERNOS                     | 646,371.73            | -52,021.58                     | 594,350.17            | 557,466.33            | 556,298.12            | 36,853.84             |
| 31111-0206 ARCHIVO MUNICIPAL                    | 814,257.24            | 206,390.75                     | 1,020,647.99          | 1,020,647.99          | 868,245.50            | 152,402.49            |
| 31111-0207 DERECHOS HUMANOS                     | 6,519,950.86          | -5,966,500.69                  | 553,450.17            | 490,310.07            | 440,197.98            | 63,140.10             |
| 31111-0301 TESORERIA                            | 100,054,415.64        | 15,902,218.73                  | 115,956,634.37        | 92,192,670.00         | 92,083,575.93         | 23,763,963.47         |
| 31111-0302 DIRECCION DE INGRESOS                | 2,509,491.20          | 141,710.11                     | 2,651,201.31          | 1,716,371.05          | 1,712,135.88          | 934,830.26            |
| 31111-0303 DIRECCION DE EGRESOS                 | 3,610,394.97          | -23,050.69                     | 3,587,344.28          | 3,405,447.91          | 3,171,079.39          | 181,896.37            |
| 31111-0304 DEPARTAMENTO DE ADQUISICIONES        | 2,761,576.99          | 3,207,355.70                   | 5,968,932.69          | 5,829,048.13          | 5,728,606.58          | 139,884.56            |
| 31111-0305 DEPARTAMENTO DE RECURSOS HUMANOS     | 108,225,678.09        | 19,446,958.00                  | 127,672,636.09        | 127,354,396.33        | 126,281,931.71        | 318,239.76            |
| 31111-0306 DEPARTAMENTO DE SERVICIOS MEDICOS    | 35,917,632.97         | -289,655.94                    | 35,627,977.03         | 39,997,262.40         | 32,617,684.26         | 479,222.56            |
| 31111-0307 DEPARTAMENTO DE INFORMACION          | 4,639,707.57          | 428,371.71                     | 5,068,079.28          | 4,370,051.63          | 3,386,646.83          | 843,175.64            |
| 31111-0308 CATASTRO                             | 2,724,849.68          | -289,655.94                    | 2,435,193.74          | 3,153,221.39          | 2,543,150.02          | 610,071.37            |
| 31111-0309 IMPUESTOS INMOBILIARIOS              | 2,371,278.82          | -325,806.06                    | 2,045,472.76          | 1,945,769.97          | 1,892,481.28          | 6,288.69              |
| 31111-0310 EJECUCION FISCAL                     | 810,818.72            | 1,771,156.10                   | 2,581,974.82          | 458,212.66            | 389,618.54            | 88,594.12             |
| 31111-0311 OFICIALIA MAYOR                      | 6,571,899.77          | 345,208.80                     | 6,917,108.57          | 7,008,739.98          | 6,824,934.17          | 1,334,315.89          |
| 31111-0401 DIRECCION DE SERVICIOS PUBLICOS      | 3,273,700.53          | 42,144,469.03                  | 45,418,169.56         | 3,618,009.33          | 3,289,801.78          | 329,107.55            |
| 31111-0402 LIMPIA                               | 42,144,469.03         | 3,197,701.33                   | 45,342,170.36         | 45,161,210.91         | 45,129,206.61         | 180,959.45            |
| 31111-0403 PARQUES Y JARDINES                   | 8,328,208.51          | -2,250,103.45                  | 6,078,105.06          | 5,398,651.63          | 5,368,098.50          | 679,453.43            |
| 31111-0404 MERCADOS                             | 2,875,588.24          | -523,768.35                    | 2,351,819.89          | 2,245,940.98          | 2,241,805.43          | 105,878.91            |
| 31111-0405 RASTRO                               | 5,795,797.40          | 646,731.97                     | 6,442,529.37          | 5,374,049.03          | 5,383,715.54          | 1,071,480.34          |
| 31111-0406 PANTEONES                            | 2,889,531.94          | -244,174.11                    | 2,645,357.83          | 2,342,815.87          | 2,283,585.78          | 302,541.96            |
| 31111-0407 ALUMBRADO PUBLICO                    | 36,861,396.05         | 18,661,770.52                  | 55,523,166.57         | 54,645,684.10         | 54,613,358.71         | 87,482.47             |
| 31111-0501 DIRECCION DE DESARROLLO URBANO       | 2,338,024.69          | 3,825,251.42                   | 6,163,276.11          | 3,805,232.09          | 3,751,456.53          | 2,358,044.02          |
| 31111-0502 DIRECCION DE ECOLOGIA                | 1,561,494.15          | -411,138.07                    | 1,150,356.08          | 1,033,037.38          | 1,031,364.72          | 117,310.76            |
| 31111-0503 PLANEACION URBANA MUNICIPAL          | 1,455,624.05          | 140,743.64                     | 1,596,367.69          | 1,443,948.05          | 1,405,641.68          | 152,419.64            |
| 31111-0601 DIRECCION DE FOMENTO ECONOMICO       | 4,220,949.23          | 4,872,969.63                   | 9,093,918.86          | 5,653,990.78          | 5,650,405.23          | 3,274,207.45          |
| 31111-0701 DIRECCION DE DESARROLLO SOCIAL       | 4,872,969.63          | 904,828.66                     | 5,777,798.29          | 5,175,907.58          | 5,168,144.54          | 602,100.71            |
| 31111-0702 PROMOCION RURAL                      | 4,280,020.19          | 7,080,009.05                   | 11,360,029.24         | 9,708,625.51          | 9,891,591.33          | 1,651,403.73          |
| 31111-0703 COPLADEM                             | 742,905.60            | 156,852.82                     | 899,758.42            | 727,709.14            | 701,827.67            | 172,049.28            |
| 31111-0801 DIRECCION DE EDUCACION Y CULTURA     | 6,444,137.79          | 7,461,102.90                   | 13,905,240.69         | 11,643,126.94         | 11,545,801.15         | 2,262,113.75          |
| 31111-0802 CASA DE LA CULTURA                   | 2,618,360.02          | 73,647.61                      | 2,692,007.63          | 2,515,316.09          | 2,510,878.31          | 176,891.54            |
| 31111-0901 COMUDAJ                              | 3,398,012.28          | 507,673.77                     | 3,893,686.06          | 3,442,638.36          | 3,451,530.04          | 451,047.70            |
| 31111-1001 SUBDIRECCION GENERAL DE SEGURIDAD    | 129,206,711.47        | -15,108,274.89                 | 114,098,436.58        | 98,726,510.77         | 98,651,867.58         | 15,371,925.81         |
| 31111-1002 SUBDIRECCION DE TRANSITO Y VEHICULOS | 1,138,470.57          | -422,808.54                    | 715,662.03            | 1,129,614.69          | 1,129,614.69          | 172,110.41            |
| 31111-1003 DEPARTAMENTO DE TRANSPORTE           | 1,652,423.23          | 844,233.86                     | 2,496,657.09          | 1,128,455.51          | 1,221,092.89          | 101,159.18            |
| 31111-1005 RECLUSORIO MUNICIPAL                 | 1,652,423.23          | 844,233.86                     | 2,496,657.09          | 1,128,455.51          | 1,221,092.89          | 101,159.18            |
| 31111-1006 PROTECCION CIVIL                     | 5,910,901.15          | 320,915.26                     | 6,231,816.41          | 322,078.61            | 389,321.35            | 92,950.67             |
| 31111-1007 CENTRAL DE EMERGENCIAS 911           | 2,027,516.03          | -1,753,121.89                  | 274,394.14            | 5,983,927.81          | 5,922,507.46          | 247,888.80            |
| 31111-1008 DIRECCION PREVENCIÓN DEL DELITO      | 1,255,015.37          | -620,792.65                    | 634,222.72            | 260,756.79            | 260,325.75            | 13,637.35             |
| 31111-1101 OBRA PUBLICA                         | 143,210,565.92        | 106,324,871.82                 | 249,535,437.74        | 634,222.65            | 633,685.57            | 0.07                  |
| 31111-1201 CONTRALORIA MUNICIPAL                | 3,958,630.25          | -347,834.60                    | 3,610,795.65          | 100,380,675.81        | 100,236,693.32        | 149,514,761.93        |
| 31111-1301 INSTITUTO DE LA MUJER                | 1,110,385.59          | 165,186.51                     | 1,275,572.10          | 3,566,691.96          | 3,469,016.05          | 44,103.69             |
| 31111-1401 INSTITUTO MUNICIPAL DE LA JUVENTUD   | 947,833.92            | 504,796.03                     | 1,452,629.95          | 1,136,650.34          | 1,128,503.22          | 138,921.76            |
| 1370-000 CAJA ÚNICA                             | 0.00                  | 0.00                           | 0.00                  | 1,222,991.48          | 1,221,165.04          | 229,638.47            |
| <b>Total del Gasto</b>                          | <b>768,683,647.38</b> | <b>176,943,901.03</b>          | <b>945,627,548.41</b> | <b>732,827,007.53</b> | <b>721,303,546.33</b> | <b>212,800,540.88</b> |

| Municipio de Silao de la Victoria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Administrativa (Poderes)<br>Del 1 de Enero al 31 de Diciembre de 2022 |             |                                |             |             |             |              |
|---|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Concepto  | Egresos     |                                |             |             |             |              |
|   | Aprobado    | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado   | Pagado      | Subejercicio |
|   | 1           | 2                              | 3 = (1 + 2) | 4           | 5           | 6 = (3 - 4)  |
| Poder Ejecutivo   | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Legislativo   | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Poder Judicial  | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| Organismos Autónomos  | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00         |
| <b>Total del Gasto</b>  | <b>0.00</b> | <b>0.00</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  |

| Municipio de Silao de la Victoria<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación Administrativa (Sector Paraestatal)<br>Del 1 de Enero al 31 de Diciembre de 2022 |                      |                                |                      |                      |                      |              |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------|
| Concepto   | Egresos              |                                |                      |                      |                      |              |
|  | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               | Subejercicio |
|  | 1                    | 2                              | 3 = (1 + 2)          | 4                    | 5                    | 6 = (3 - 4)  |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros   | 40,000,000.00        | 1.00                           | 40,000,001.00        | 39,999,996.69        | 39,999,996.69        | 4.31         |
| Instituciones Públicas de la Seguridad Social  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Mayoritaria  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria  | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00         |
| <b>Total del Gasto</b>   | <b>40,000,000.00</b> | <b>1.00</b>                    | <b>40,000,001.00</b> | <b>39,999,996.69</b> | <b>39,999,996.69</b> | <b>4.31</b>  |

\*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus datos, son razonablemente correctos y son responsabilidad del emisor\*

Ing. Carlos García Villaseñor  
Presidente Municipal

Cp. Héctor Mauricio Verver y Vargas Martínez  
Tesorero Municipal

